



Regional Caritas

Uherský Brod

Annual report 2008



Introductory word of Head director

Dear fellow-citizens and friends,

Together with my team of co-workers I put a summary of our organization activity in the year of 2008 before you. An evaluation of the last year and issuing of the annual report is an opportunity for us to thank to Regional Caritas Uherský Brod staff, volunteers, Caritas Council, supporters, the long and the short of it to all who contributed in any way to good things which we were able to do for citizens of our deanery in need. Above all I would like to thank to city's mayors, especially to those who we deal service operating and entrusted Caritas facilities with, and in the same time I would like to ask them also for keeping goodwill. Great thanks belong to priests of our deanery especially for the spiritual support of our clients and our staff. Their contribution to our clients' satisfaction and spiritual formation of our staff is not small.

The mission of the Regional Caritas Uherský Brod is the service of merciful love to fellows in need regardless of their race, nationality, churchmanship and political affiliation. Probably the best-known biblical text about love remains to be the 13th chapter of the First Epistle to the Corinthians. Love is the driving force in our service to people in need and therefore let me cite shortened quote of this Epistle in this respect: "Love is patient, kind, it does not envy, love does not boast, it is not proud. Love never fails." Our vision and biggest wish for the future is to provide quality social services to our clients according to their needs and to support the quality of their life in the greatest possible extent.

I state with a pleasure that the Regional Caritas in Uherský Brod dispose of a quality and professional staff team that is the guarantee of such service. Believe us that we often recall and strongly realize words of Jesus in Mark's Gospel: "You shall love your neighbour as yourself." I truly wish that politicians elected by us even in a time of economic crisis would take a decision about social service support with all the responsibility so that we would not have to state sadly in a year that they have created a new economic theory: "Destroy financially your neighbour". Dear friends, I will look forward to next cooperation with you.

Yours faithful

Ing. Petr Houšť

Head director

Word of Deputy director

Dear readers,

Another year of our work is behind us so let me therefore look back a little bit. In January, already a traditional carnival has taken a place in the Culture house in Uherský Brod. In February we arranged the first Caritas Ball in Korytná, which yield went to care quality improving in the local residential house. In September we celebrated the Caritas Day when we revered the memory of the caritas patron, St. Vincence de Paul, together in the parish church. In September a tournament among our seniors in a game "Člověče, nezlob se" also took place in Horní Němčí. In October the film projection for the Magi Carollers came about and in November we celebrated the tenth anniversary of St. Guardian Angels Caritas Senior Home in Nivnice opening. In December St. Nicholas party for children of our staff members took place in the hall of Dominican monastery. That is just a small list of our activity in the year of 2008.

With help of sponsor gifts we were able to get a new car for lunch distribution of the social care service. In the end of the year the preparation for starting of new websites, which now successfully work, took place. During last two years we were able to build quite a good technical background in the area of computer and communication technology. Precise and as quick flow of information as possible is very important for the quality of our work because only in this way we can provide quick and adequate availability of our services. Furthermore we have supported the education training of our staff. In the year of 2008 we invested nearly 300 000 CZK into education.

I would like to mention also the “Caritas Choir” foundation, which is composed from Caritas staff mainly. By singing and dancing we accompany mostly spiritual and social events arranged in the field of our Caritas action.

Thank you very much to all for help and cooperation.

Ing. Ferdinand Kubáník,

Deputy director

Word of spiritual Father

Seeing men and women in red waistcoats and cars signed “Caritas” is a matter of fact for us. Hardly we can imagine a life without them in the city and surrounding region. A life of a man is not just “forever youth” but also the autumn of the life and there is a merciful help most needed above all. Regional Caritas Uherský Brod staff members provide apart from professional help also a sort of “added value”- that is Caritas = merciful love, which every client is to feel during visit.

From our point of view thanks belong to all Caritas staff above all and acknowledgements for all what they do. A volunteer charity transformed gradually into the Caritas, professional by all means. During the 15 years of existence a lot of good things came right, tenths of big projects and scores of small ones. All could be realized only thanks to the support of Ministry of Labour and Social Affairs, Zlín Region, the City of Uherský Brod, surrounding municipalities, sponsors and your prayers.

God bless you.

Father František Král,

Dean

Word of Caritas Council Chairman

The Caritas Council is an advisory body of the Head director. The President of Archbishop Caritas in Olomouc designates it on the account of a submitted Head Director of Regional Caritas proposal and a competent spiritual father recommendation. Its mandate persists for 2 years. Acting of the Caritas Council is directed by the order of procedure, issued by the founder of the Regional Caritas in Uherský Brod – the Archbishop Caritas Olomouc. The Council is not just an advisory body but it discusses and expresses itself to economic results of the Regional Caritas in Uherský Brod and to all important decisions of the Head director as well (e.g. opening or closing of a service, auditor report and statements, requires different explanations from the Head director or other staff if needed). In the area of controlling activity it sets tasks for the controlling body – Audit Committee, which is an advisory body of the Council.

In this way I would like to express heart-felt thanks to all members of the Caritas Council and Audit Committee above all, whose mandate has expired in the year of 2008, for their very devoted and gratuitous work and free time that they voluntarily devoted to acting in the Council and Audit Committee.

Sincere thank you belongs as well to all Regional Caritas staff members for their personal and professional approach to clients, for their high-quality work and help with improving conditions for social care providing, for invaluable help to neighbours, which is based in high qualifications and Christian love, and is a very good sign of the Regional Caritas in Uherský Brod. Thanks belong to representatives of municipals where Caritas social services are provided for distinct relationship improvement and to the representatives of the City of Uherský Brod, which is the closet executive body for redistributing of financial aids in the area of social care services and is the coordinator of these services in our region. Our effort is to ensure that the work of the Caritas Council would not be just a formal issue. Thank you for a great readiness of Regional Caritas leaders. We meet with the Head director of Regional Caritas and his

Deputy very often even beyond sessions of the Caritas Council and clearly discuss how we could solve some problems and improve quality of services for those who need them the most.

Petr Bartek, Chairman of the Caritas Council

About Caritas

Contacts

Regional Caritas in Uherský Brod

Mariánské nám. 13

688 01 Uherský Brod

Tel: +420 572 630 648

Fax: +420 572 631 128

uhbrod@caritas.cz

www.uhbrod.caritas.cz

Company registration number: 48489336

Tax company number: CZ48489336

Bank account: 1540093329/0800

Statutory officer / Head director:

Ing. Petr Houšť

+420 602 706 376

reditel.uhbrod@caritas.cz

Deputy director:

Ing. Ferdinand Kubáník

+420 724 651 268

ferdinand.kubanik@caritas.cz

Audit Committee:

Ing. Věra Horňáková

Růžena Chovancová

Anežka Mikesková

Caritas Council:

Petr Bartek - Chairman

Mgr. Aleš Kapsa

Milada Strojilová

Marie Rapantová

Vítězslava Kubičková

Ing. Marie Kománková

Miroslava Bršlicová

Marta Mošťková

Activity area:

Deanery of Uherský Brod

About Caritas

Mission – Aim – Policy – Target group

Mission

The Regional Caritas Uherský Brod is a non-profit church organization, which falls within the Archdiocesan Caritas Olomouc and is a part of the humanitarian organization Caritas Czech Republic. Our mission is to provide social services for people in difficult life situations on the principles of Christian love. We offer help, support and consultancy in the area of social and health care through our facilities and services.

Aim

- Providing high-quality and competent care
- Extending of service sphere in terms of citizens needs
- Achieving of stable position in the net of registered social care providers in Zlín Region

Policy

Our work comes from the Christian perception of value, uniqueness, freedom and dignity of each person.

Target group

The target group is made of people in a difficult life situation who need assistance of another person. Each one of our services has more closely specified policy, aims and also a target group.

Organizational structure

Head director

Directory

Directory secretariat

Secretary

Pastoral worker, “The Magi’s gathering“ Assistant

Social department

Social work methodologist

Activator

Social worker

Social worker

Deputy director

Project department

Project manager

IT Technician

Economic department

Economist

Senior accountant

Wage accountant

Cash accountant

Facilities and services

Social Care Services

Domiciliary Complex Social Care Service Uherský Brod

Social Care Service Bánov

Social Care Service in St. Wenceslaw Caritas Residential Home in Horní Němčí

Social Care Service Dolní Němčí

Social Care Service Korytná

Social Care Service Strání

Senior Homes

St. Guardian Angels Senior Home in Nivnice

St. Peter and Paul Caritas Senior Home in Slavkov

Caritas Senior Home in Vlčnov

Other facilities and services

Asylum House for Mothers with Children in Need, Uherský Brod

Day Care Center Domovinka Uherský Brod

St. Justine Therapeutic Workshop Uherský Brod

Caritas Health Care Service Uherský Brod

Senior Centre Uherský Brod

Crisis Centre Uherský Brod

Voluntary facilities:

Siloe Club

Social and economic activity:

Kitchen with lunchroom

Other Caritas Bodies:

Caritas Council

Audit Committee

Reportage:

Film projection for the Magi Carollers

On 30 October 2008 our Caritas arranged a free film projection in the Máj Cinema in Uherský Brod for the Magi Carollers who chose a film called: "The Chronicles of Narnia: Prince Caspian" on their own. About 250 children, some even with their parents, filled up the viewing hall and, as we believe, were leaving with a nice experience.

Reportage:

10th anniversary of Caritas Senior Home in Nivnice opening

On 6 November 2008 we celebrated the opening anniversary of the St. Guardian Angels Caritas Senior Home in Beseda in Nivnice with the participation of regional city mayors, former Head director and members of late parish charity and, of course, staff and clients of the Home. There were festivities prepared for the guests with folklore and western performance of local children, music and plentiful buffet.

Reportage:

St. Nicholas giving presents

St. Nicholas giving presents was intended for children of Caritas staff. About 80 of them got together in the monastery hall. Each one heard out praise and rebuke from St. Nicholas for their deeds in the last year and got some sweet bonus. The children sang along together and promised to St. Nicholas that they would not be naughty so that he could come among them in a year again.

Reportage:

Caritas Day

The Caritas Day took place on 27 September 2008 and began with a holy mass celebrated with Father František Král in the parish church in Uherský Brod in the presence of city representatives and our Caritas choir, which had its first run on this occasion. A festive lunch for invited guests followed as well as the Open Day in the Caritas building on the Marianske Square.

Activity report:

Domiciliary Complex Social Care Service Uherský Brod

Service chief:

Terezie Fojtíková

mobil: +420 724 651 265

Mariánské nám. 13

688 01 Uherský Brod

+420 572 637 333

pecovatelky.uhbrod@caritas.cz

www.uhbrod.caritas.cz

Based on the increased demand and also on the interest of inhabitants of the region to take social services from the Social Care Service (and as it also resulted from the community plan of the city of Uherský Brod) we extended the capacity of this service in the last year and also adjusted hours when this service is provided. In the year of 2008 Social Care Service was provided to 532 users from the region of Uherský Brod. Thanks to sponsor gifts from companies in our region we got a new car in last year that is above all used for providing lunch supplies to users of our service. Further, thanks to financial aids from "The Magi Gathering" we were able to extend our facilitation deposit with an eating table and electric positioning beds. In the year of 2008, 140 users profited from the possibility of lending facilitations.

"Without people of good will the life would be just expensive and dangerous adventure" Jan Werich

Mission – Aim – Policy – Target group

Mission

Mission of the field Domiciliary Complex Social Care Service is to provide individual help and care to people with lowered self-sufficiency due to old age, chronic illness or health affection. By providing of this care we want to enable to these users with lowered self-sufficiency to live in the dignity in their home environment and to maintain their life styles as long as possible.

Aim

The aim of this service is to prevent a permanent placing of users into residential facilities through offered activities and to avoid losses of close contacts with their families and the closest social links in this way.

Next aims:

- To provide a whole package of acts according to users' needs in their natural environment (hygiene, boarding, help with arrangement of home functioning, contact with social environment, social consultant service)
- To support users in their own home environment and to enable them to maintain their own life style
- To improve the quality of provided services by continuous staff education

Policy

- Respecting users' wishes and needs
- Maintaining the dignity
- Individual approach to each user
- Respect to a man under all circumstances
- Dealing at partnership level

Target group

Seniors, persons with chronical illnesses and persons with physical, mental (mild and moderate mental retardation) or combined affection from Uhersky Brod and its region, who need help of another person in the area of personal and household care, are the target group. The service is provided to persons older than 19 years with no upper age limit.

Activity report

Social Care Service in St. Wenceslaw Caritas Residential Home in Horní Němčí

Service chief:

Zdeňka Slabá

mobil: +420 724 651 260

Horní Němčí 158

687 64 Horní Němčí

+420 572 648 474

horninemci@caritas.cz

www.uhbrod.caritas.cz

The year of 2008 was filled up for our clients with interesting events: visit of Residential Home in Strání and salt cave in Újezdec, Galánečka concert in Vlčnov, a pilgrimage to St. Hostýn, Tea at five, a pilgrimage to Father Kornek to Dub nad Moravou. We arranged the "Great Final" in "Člověče, nezlob se!" and visited a big event of the local Senior Club called Javořina in the culture house in the occasion of 25th anniversary of this club. And what did we manage to purchase? Thanks to a sponsor gift we could buy positioning beds for all of our clients, 3 new bedside tables and one chest.

"Caring about happiness of the others, we can find ours." (Plato)

Mission – Aim – Policy – Target group

Mission

The mission of the Social Care Service in St. Wenceslaw Caritas Residential Home in Horní Němčí is to individually provide care for persons who have lowered self-sufficiency due to old age, chronic illness or health affection and whose situation requires help of another physical person. By providing of the Social Care Service we want to support users into involving into a normal life.

Aim

The aim of our Social Care Service is:

- To provide care for persons who need help of another physical person
- Enable to our users to maintain in their natural environment as long as possible
- To help to manage troubles of illness, health affection, old age
- To support users in home and social activities according to their possibilities and abilities

Policy

- Respecting of wishes and needs of users
- Maintaining of privacy
- Maintaining dignity and rights of users
- Individual approach to each user

Target Group

The target group of the service are persons living in the St. Wenceslaw Caritas Residential Home who have lowered self-sufficiency due to old age, chronic illness or health affection and whose situation requires help of another physical person. The service is established for persons older than 18 years with no upper age limit.

Social Care Service Strání

Service chief:

Miroslava Havlíková
mobil: +420 776 080 273
Cyrila a Metoděje 271
687 65 Strání
strani@caritas.cz
www.uhbrod.caritas.cz

The Residential Home with the Social care service originated on 13 January 2003. It is a newly built barrier-free house in the village centre. Its founder is the Municipality of Strání and it is operated by the Regional Caritas Uherský Brod. It is a three-floored house with an attic where the lift is a matter-of course. There are 30 dwelling units with a total capacity of 36 people. During the year of 2007 our facility was transformed to the Social Care Service provided in the Residential Home with Social Care Service and registered by the Regional Office of Zlín Region. It is a field service provided according to needs of users. Services are provided for people in the Residential Home as well as for people in Strání and Březová in their home environment. These services were provided to 114 clients (79 women and 35 men) in total, the average client's age is 76 years. In the year of 2008 we managed to get a sponsor gift from the company of APEX On-line for building-up of a pergola in surroundings of the Residential Home. We thank for cooperation to the Municipality of Strání, Father Jan Hrudík, sponsors and to all who have been participating in our work in any way.

"Let our faces always be smiling, welcoming and refreshing the person approaching to us. Let's give comfort and joy." Miroslav Hrabica

Mission – Aim – Policy – Target group

Mission

The mission of the Social Care Service Strání is to individually provide help and care for persons who have lowered self-sufficiency due to old age, chronic illness or health affection. The Social Care Service supports users to be able to stay in their home environment, to live in dignity and to involve themselves into normal social life even in unfavourable life situations connected with old age, illness or health affection

Aim

The aim of this service is to prevent a permanent placing of users into residential facilities through professionally provided acts and to support close contacts with their own families and to keep the closest social links in this way.

Next aims:

- To provide a whole package of acts according to users' needs in their natural environment (hygiene, boarding, help with arrangement of home functioning, contact with social environment, social consultant service)
- To support users in their own home environment and to enable them to maintain their own life style
- To cooperate with the close family of the user during care providing
- To improve the quality of provided services by continuous staff education

Policy

- Respecting users' wishes and needs
- Maintaining the dignity (see the Rules for personality protection against prejudice and negative evaluation)
- Individual approach to each user
- Dealing at partnership level

Target group

Seniors, persons with chronical illnesses and persons with mild and moderate mental retardation living in Strání, who need help of another person in the area of personal and household care, are the target group. The service is provided to persons older than 19 years with no upper age limit.

Activity report

Social Care Service Korytná

Service chief:

Bohumila Jančová

mobil: +420 724 651 262

Korytná 107

687 52 Korytná

+420 572 693 283

korytna@caritas.cz

www.uhbrod.caritas.cz

The Social Care Service Korytná is provided in the Residential Home, which is a part of a normal municipality building area. In the year of 2008 the first Caritas Ball was realized in the Municipality of Korytná on the purpose of Social Care Service support. Not only our service clients but also clients from other facilities of the Regional Caritas Uherský Brod, staff and the general public attended this ball. The ball yield helped to buy compensatory facilitations for clients. Thanks to a sponsor gift from a company of Apex On-line we will be able to make the stay for our clients on the courtyard more pleasant. Apart from providing of basic activities we support clients to maintain their skills and to incorporate themselves into municipal integrity. We accompany them to social events, participate in meetings with clients from other social facilities and organise cultural performances for bedridden clients directly in the facility. In conclusion I would like to thank for cooperation to the Municipality of Korytná, Father Petr Martinka, sponsors for their generosity, to our families and all who support us in our work in any way.

"I have two hands — the one for gripping the hand of those with whom I march along in life, the other to lift up the fallen." Guyau

Mission – Aim – Policy – Target group

Mission

The mission of the field Social Care Service Korytná is to provide individual help and care to people with lowered self-sufficiency due to old age, chronic illness or health affection. By providing of Social Care Service we want to support users, so that they could live in dignity and to involve themselves into normal social life even in unfavourable life situations connected with old age, illness or health affection.

Aim

The aim of this service is to prevent a permanent placing of users into residential facilities through offered activities and to avoid losses of close contacts with their families and the closest social links in this way.

Next aims:

- To provide a whole package of acts according to users' needs in their natural environment (hygiene, boarding, help with arrangement of home functioning, contact with social environment, social consultant service)
- To support users in their own home environment and to enable them to maintain their own life style
- To improve the quality of provided services by continuous staff education

Policy

- Respecting users' wishes and needs
- Maintaining the dignity of the user
- Individual approach to each user

Target group

Seniors, persons with chronical illnesses and persons with mild and moderate mental retardation living in Korytná, who need help of another person in the area of personal care and household care, are the target group. The service is provided to persons older than 19 years with no upper age limit.

Activity report

Social Care Service Dolní Němčí

Service chief:

Zdena Bartošová

mobil: +420 724 651 263

Školní 888

687 62 Dolní Němčí

+420 572 648 002

dolninemci@caritas.cz

www.uhbrod.caritas.cz

The Social Care Service Dolní Němčí has been registered since 1 January 2007. Since the year of 2008 our capacity has been fully occupied. During the year 7 clients have died and these vacant dwelling units have been consequently occupied by other applicants. We managed to extend our service in the Municipality of Dolní Němčí so we attend these clients regularly and provide care in their homes. In this year we have succeeded in obtaining an electrical positioning bed, walking chair, wheelchairs, toilet and showering chairs for clients with mobile difficulty or immobile clients from a grant. There is a social room with sofa, electrical positioning chairs, television and DVD set for cultural purposes. We actively participate with our clients in most of social events organised by Residential Homes of the Regional Caritas Uherský Brod as well as in events for senior citizens organized by the City of Uherský Brod. We thank for an exemplary cooperation to municipal representatives, sponsors and our Father.

“Only life lived for others is a life worthwhile.” Albert Einstein

Mission – Aim – Policy – Target group

Mission

The mission of the Social Care Service Dolní Němčí is to individually provide help and care for persons who have lowered self-sufficiency due to old age, chronic illness or health affection. The Social Care Service supports users to be able to stay in their home environment, to live in dignity and to involve themselves into normal social life even in unfavourable life situations connected with old age, illness or health affection.

Aim

The aim of this service is to prevent a permanent placing of users into residential facilities through professionally provided acts and to support close contacts with their own families and to keep the closest social links in this way.

Next aims:

- To provide a whole package of acts according to users' needs in their natural environment (hygiene, boarding, help with arrangement of home functioning, contact with social environment, social consultant service)
- To support users in their own home environment and to enable them to maintain their own life style
- To improve the quality of provided services by continuous staff education

Policy

- Respecting users' wishes and needs
- Dealing at partnership level
- Maintaining the dignity
- Individual approach to each user

Target group

Seniors, persons with chronic illnesses and persons with mild and moderate mental retardation living in Dolní Němčí, who need help of another person in the area of personal care and household care, are the target group. The service is provided to persons older than 19 years with no upper age limit.

Social Care Service Bánov

Service chief:

Bohumila Smutná

mobil: +420 724 651 283

Bánov 721

687 54 Bánov

+420 572 631 269

banov@caritas.cz

www.uhbrod.caritas.cz

The Residential Home of the field Social Care Service was put in operating on 1 January 2008. It is a two-storey building with a lift located in quiet building area of the Municipality of Bánov. Housing in the Residential Home has an individual character, which means that every client has his own dwelling unit that has own bathroom, kitchen unit and built-in wardrobe. The Residential Home has a capacity for 22 people and nowadays it is fully occupied. A team of qualified workers, three social workers and one nurse takes care of fulfilling of client needs. During Christmas Holidays children from kindergarten came to cheer up the inhabitants of the Residential Home with their performance. From “The Magi Gathering”, from own funds and with the help of our sponsors we purchase health facilitations and different home equipment for our clients. We appreciate a good cooperation with the Municipality of Bánov representatives and with the priest of local parish, Father P. Petr. Thank you to sponsors and all who try to help us in our work.

“Some people enter our life and then leave. Some stay just a while and change our life forever.” Unknown

Mission – Aim – Policy – Target group

Mission

The mission of the Social Care Service Bánov is to individually provide help and care for persons who have lowered self-sufficiency due to old age, chronic illness or health affection. The Social Care Service supports users to be able to stay in their home environment, to live in dignity and to involve themselves into normal social life even in unfavourable life situations connected with old age, illness or health affection.

Aim

The aim of this service is to prevent a permanent placing of users into residential facilities through professionally provided acts and to support close contacts with their own families and to keep the closest social links in this way.

Next aims:

- To provide a whole package of acts according to users' needs in their natural environment (hygiene, boarding, help with arrangement of home functioning, contact with social environment, social consultant service)
- To support users in their own home environment and to enable them to maintain their own life style

Policy

- Respecting users' wishes and needs
- Respecting and maintaining basic human rights
- Maintaining the dignity
- Individual approach to each user
- To improve the quality of providing through continuous education

Target group

Seniors, persons with chronical illnesses and persons with physical, health or combined affection living in the Sheltered Housing Home in Bánov, who need help of another person in the area of personal care and household care, are the target group. The service is provided to persons older than 19 years with no upper age limit.

St. Guardian Angels Caritas Senior Home in Nivnice

Service chief:

mobil: +420 724 651 259

Komenského 119

687 51 Nivnice

+420 572 693 719

nivnice@caritas.cz

www.uhbrod.caritas.cz

The Caritas Senior Home in Nivnice was built in 1939 originally as a Home for poor and old people. In November 2008 we have already celebrated the tenth anniversary of its reopening after the complete reconstruction in 1998. The capacity of this facility is 17 places and during 10 years the facility has already helped to 56 users. The users live in 11 single rooms and 3 double rooms that are gradually equipped with new health facilitations and furniture. The facility is regularly attended by a doctor and a local parish priest. We make the stay for users more pleasant through culture programmes, trips and activation events. The August barbecue, which was held in tramp style at the garden, came right. Thank you for a good cooperation to municipal representatives, children's clubs and willing fellow-citizens who help us.

“Where are we at home? There, where we can find warm and safety, where mutual confidence and loving kindness rule, where each one has his heart for the others” Unknown author

Mission – Aim – Policy – Target group

Mission

St. Guardian Angels Caritas Senior Home in Nivnice is a house for seniors of a family type where a complex care according to individual needs is provided to seniors who have lowered self-sufficiency due to health reasons or old age and need a help of another person. The mission of our service is to provide a dignified substitute for home environment and to work for eliminating of effects of illness and old age leading to a social isolation.

Aim

The aim of the facility is to provide dignified and full-value life till its fulfilment to users through individual complex care.

- To create nice family environment
- To provide a complex of residential services with the intention of dignity of the individual
- To provide clients' safety (help with hygiene, accompanying)
- To provide services according to user s' needs even with the character of hospice care
- To arrange an active contact with social environment
- To improve the quality of provided services by continuous staff education

Policy

- The principle of respecting the dignity of man
- The principle of respecting the right for privacy
- The principle of participation and co-decision
- The principle of confidence
- The principle of support and help
- The principle of individual approach

Target group

The facility is intended for seniors older than 65 years old having a lowered self-sufficiency due to the old age or health state. They need a regular help of another person and their family either does not exist or is not able or refuse to provide the care. Inhabitants of Nivnice are accepted preferentially.

The service is not intended for:

- Persons addicted to narcotic substances (alcohol, drugs)
- Persons whose behaviour would disrupt collective life (for example mental disorder – aggressiveness)
- Persons suffering from a serious mental disorder

- Persons suffering from an acute infectious disease

We always keep to the doctor's references in the Request for placing into a Social Care Service facility.

Activity report

St. Peter and Paul Caritas Senior Home in Slavkov

Service chief:

Marie Straková

mobil: +420 724 651 261

Slavkov 214

687 64 Slavkov

+420 572 648 075

slavkov@caritas.cz

www.uhbrod.caritas.cz

St. Peter and Paul Caritas Senior Home in Slavkov is a smaller family-type house for seniors with the capacity of 12 beds. During the year 4 clients were newly accepted to the Residential Home, 2 clients have died. At 31 December 2008 12 clients were living there (the average age is 82 years). In the year of 2008 we continued with equipping and modernization of the interior (a new cooking-stove, dishwasher, new bespoke kitchen unit, furniture in nurse room, wardrobes in client's rooms). Our facility is regularly attended by a priest, regular masses and meetings take place here. At the end of the year a concert of Straňanka was realized in Slavkov. The concert yield was given to our Senior Home (compensating facilities were bought.) Thank you to all sponsors and the Municipality of Slavkov for material or other help.

"Nobody is useless on this world who ease burden to others." Charles Dickens

Mission – Aim – Policy – Target group

Mission

St. Peter and Paul Caritas Senior Home in Slavkov is a house for seniors of a family type where a complex care according to individual needs is provided to seniors who have lowered self-sufficiency due to health reasons or old age and need a help of another person. The mission of our service is to provide a dignified substitute for home environment and to work for eliminating of effects of illness and old age leading to a social isolation.

Aim

The aim of the facility is to provide dignified and full-value life till its fulfilment to users through individual complex care.

- To create nice family environment
- To provide a complex of residential services with the intention of dignity of the individual
- To provide clients' safety (help with hygiene, accompanying)
- To provide services according to user's needs even with the character of hospice care
- To arrange an active contact with social environment
- To improve the quality of provided services by continuous staff education

Policy

- Respecting wishes and needs of users
- Respecting privacy
- Respecting of users' rights
- Maintaining dignity
- Individual approach to each user

Target group

The facility is intended for seniors older than 65 years old having a lowered self-sufficiency due to the old age or health state. They need a regular help of another person and their family either does not exist or is not able or refuse to provide the care. Inhabitants of Slavkov are accepted preferentially.

The service is not intended for:

- Persons addicted to narcotic substances (alcohol, drugs)
- Persons whose behaviour would disrupt collective life (for example mental disorder – aggressiveness)
- Persons suffering from a serious mental disorder
- Persons suffering from an acute infectious disease

We always keep to the doctor's references in the Request for placing into a Social Care Service facility.

Activity report

Caritas Senior Home in Vlčnov

Service chief:

Tereza Holečková

mobil: +420 724 651 258

Eduarda Beneše 1251

687 61 Vlčnov

+420 572 675 176

vlcnov@caritas.cz

www.uhbrod.caritas.cz

The Caritas Senior Home in Vlčnov is the fifth year in operation. An extended two-storey building is barrier-free and is located in the upper part of the municipality. We provide a continual professional care to local citizens older than 65 years old. Our inhabitants are accommodated in 13 single-bed rooms and 1 double-bed room. Each room has its own barrier-free bathroom. Each year we purchase health facilitations e.g. electrical positioning beds and wheelchairs from "The Magi Gathering". The holy mass is celebrated in the local chapel regularly once a month. A professional health care is provided by local general practitioners. Thank you very much to the Municipality of Vlčnov, parish priest and to all who contribute to improving of environment and functioning of Senior Home by their readiness, willingness and small gifts.

"Let's keep the respect to people, whose hair turns gray, the voice gets weaker and movements get slower. The respect to the old age is respecting yourself alone because time of fadeaway will meet us one day as well." Miroslav Hrabica

Mission – Aim – Policy – Target group

Mission

The Senior Home in Vlčnov is a home for seniors where we provide a family-like service in the continuous operating. We offer support, help and care to seniors who are not able to take care about their life needs in long time range due to their health state or old age and their family cannot provide a care like this. The mission of our service is to provide a dignified substitute for home environment to our users.

Aim

- To help users to live a full-value life according to individual needs and abilities up till the life fulfillment.
- To provide clients' safety (help with hygiene, accompanying)
- To provide services according to users' needs even with the character of hospice care
- To arrange an active contact with social environment
- To improve the quality of provided services by continuous staff education

Policy

We keep to the individual needs of a user in accordance with Basic Human Rights and Freedoms in providing of our care.

- Respecting user's dignity
- Respecting the right for privacy
- Respecting wishes and needs of users
- Dealing at partnership level
- Secrecy and reliability towards a user

Target group

The facility is intended for seniors older than 65 years old having a lowered self-sufficiency due to the old age or health state. They need a regular help of another person and their family either does not exist or is not able or refuse to provide the care. Inhabitants of Vlčnov are accepted preferentially.

The service is not intended for:

- Persons suffering from a serious mental disorder
- Persons suffering from an acute infectious disease

We always keep to the doctor's references in the Request for placing into a Social Care Service facility.

Activity report

Caritas Health Care Service Uherský Brod

Chief nurse:

Martina Marečková
mobil: +420 603 158 773
Mariánské nám. 13
688 01 Uherský Brod
+420 572 637 333
chops.uhbrod@caritas.cz
www.uhbrod.caritas.cz

The Health Care Service is provided upon the recommendation of a physician and is reimbursed by health insurance companies. Qualified health nurses, registered by the Ministry of Health for providing independent exercise of a profession and specially educated for work in home care, provide all specialized health acts. During visits Health Care Service nurses provide regular injection applications, insulin applications, taking of biological material, re-bandage of wounds of different types (post-operative wounds, bedsores, venous ulcerations, skin defects), treatment of stomata, training of self-sustainability after vascular lesions of the brain or after injuries. We also provide very demanding care for permanently bed-ridden clients and about clients in terminal illness stadium. The mission of the Caritas Health Care Service Uherský Brod is to provide health care for clients with acute or chronic disease symptoms and for clients in terminal illness stadium in their home environment. Target group - clients older than 18 years with no upper age limit.

“Life is a disease and death starts with birth. Each breath and each heartbeat is dying a little in the same time – a small step to the end.” Erich Maria Remarque

Activity report

Asylum House for Mothers with Children in Need, Uherský Brod

Facility chief:

Jana Jurásková
mobil: +420 724 651 264
Pod Valy 664
688 01 Uherský Brod
+420 572 633 105
azyl.uhbrod@caritas.cz
www.uhbrod.caritas.cz

In the year of 2008 a few interesting events took place. Apart from celebrating of Mothers' Day, Children Day, Christmas, Easter and so on, which is already a tradition in the Asylum House, the Open Day took place as well intending to present the mission of our service to general public. In May we arranged a trip to the Lešná Zoo, in July it was a camp for children. We plan to repeat similar activities because of good acceptance.

The facility established closer co-operation with project of the Caritas, Czech Republic, called "Magdala" that arranges help to victims of domestic violence through consultancy and secret detention among others. Thanks to support of the City of Uherský Brod and the Committee of Good Will - The Olga Havel Foundation we were able to renovate a part of dwelling units of the Asylum House. In this year the project has been included into the public gathering "Children to children". This yield will be devoted to support of free-time activities of children.

In the year of 2008, 75 clients used our services – 26 mothers and 49 children.

"Man is never going to get rid of what he is silent about". Karel Čapek

Mission – Aim – Policy – Target group

Mission

The Asylum House for Mothers with Children in Need, Uherský Brod provides a non-stop stay service for mothers with unprovided children and pregnant women, who find themselves in a crisis or unfavourable life situation connected with the loss of housing, and are not able to solve it by their own effort. The facility cooperates with Social and Legal Child Protection and therefore the proper and universal care of the mother for child is the primary obligation and requirement in the same time.

Aim

The aim of the facility is to provide a temporary housing for mothers with children and to support their independence in solving of problems so they would not get dependent on social help.

- The principle of respecting the dignity of man
- The principle of respecting the right for privacy
- The principle of participation and co-decision
- The principle of confidence
- The principle of mutual support and help
- The principle of leading to taking responsibility for yourself and children
- The principle of individual approach

Target group

Mothers with unprovided children (children up to 18 years old, students up to 26 years and persons with handicap) and pregnant women in a crisis or unfavourable life situation connected with the loss of housing (homeless mothers, mothers in crisis, mother threatened by domestic violence towards them or children) are the target group of this facility.

Activity report

St. Justine Therapeutic Workshop Uherský Brod

Facility chief:

Mgr. Marie Vaculová
mobil: +420 736 676 576
Pod Valy 664
688 01 Uherský Brod
+420 572 631 388
terap.dilna@seznam.cz
www.uhbrod.caritas.cz

In this year we have received a new kitchen unit into the training kitchen for our clients as a sponsor gift from local company Auto Games. Thanks to other sponsor gatherings we were able to fill in the kitchen

with utensils. During school holidays we arranged a project called “Family Together” held in Stanovnice. The stay was intended for our clients and their family members. Every year we also organize “Shroving” before Lent. Within our therapy we visit theatres, cinemas, exhibitions, a swimming pool, sauna and fitness centre. We make objects made from paper (greeting cards) and cloth (handbags, toys, pillows). We work even with clay and glass. In this year we have accepted two new clients so the total capacity of this service is occupied.

“Borders are just in our heads and nowhere else. If we have fantasy enough to put those, who are in the end, into a normal life, so there they are. If we have not, then nothing is there.” Milan Cháb

Mission – Aim – Policy – Target group

Mission

The mission of the St. Justine Therapeutic Workshop Uherský Brod is to provide a day care to persons who have lowered self-sufficiency as a result of mental, health or combined affection and due to their handicap they cannot be put into regular operative procedure. By this service we want to extend life quality of service users according to their requests, wishes and needs. We also want to help them with putting into operative procedure and society.

Aim

The aim of the service is to support and develop work skills and habits of users.

Policy

- Support and development of work habits of a user, ability training in coping with personal care and in other activities leading to social incorporation
- Service providing according to individual needs of a user
- Support to independence of a user
- Peer partnership between clients and staff
- Support to user's responsibility for everyday action

Target group

The target group of St. Justine Therapeutic Workshop are persons with mild mental, physical or combined affection from the region of Uherský Brod.

A requirement for accepting is the age between 15 and 65 years.

Activity report

Day Care Centre Domovinka Uherský Brod

Facility chief:

Zdeňka Bartková

mobil: +420 724 651 272

Pod Valy 664

688 01 Uherský Brod

+420 572 631 388

domovinka@caritas.cz

www.uhbrod.caritas.cz

Day Care Centre Domovinka belongs to contact places of the Czech Alzheimer Society. The service is provided from 7:00 – 15:30 during weekdays. The capacity of the service is 10 users. Annually the contact places organised so-called “Orange Day” taking place in June. The financial yield is then used for different facilitations for users. So far we have purchased overballs, health treadle and information materials. In the year of 2008 we received a bigger sponsor gift so we could buy positioning chairs for users, chairs to lunchroom and television with DVD. We accompany our users to different social events. There is a spiritual care for our users as well. Once a month there is a holy mass celebrated in our facility regularly.

“Blessed those who see the need of others and do not feel irreplaceable”. John Paul II.

Mission – Aim – Policy – Target group

Mission

Day Care Centre Domovinka Uherský Brod is an ambulatory service focused on care about users with Alzheimer's disease and senile dementia. The mission of the service is to postpone placing into an institutional facility by providing of individual care and to create a secure oasis for users.

Aim

To enable users to stay in home environment in the cooperation with family as long as possible and to postpone the institutional stay.

Partial aims:

- To support of maintaining user's sufficiency in basic human needs
- To arrange a contact with social environment
- To fulfil the free time of the user in a pleasant way
- Providing easement for caring families
- To secure basic needs of a user in time when a family minder is not available

Policy

- Respecting the dignity of man under all circumstances
- Maintaining the dignity
- Providing of services according to individual needs
- Quality service providing

Target group

Persons suffering from Alzheimer's disease or senile dementia, whose state requires help of another person, are the target group. The care is provided to persons older than 50 years.

Negative determination of target group:

- People requiring institutional health care
- People suffering from acute infectious disease
- People with aggressive behaviour (physician's opinion)
- Fully immobile people

Activity report

Senior Centre Uherský Brod

Specialized assistant:

Zdenka Šuleková

mobil: +420 724 651 280

Mariánské nám. 13

688 01 Uherský Brod

+420 572 630 149

zdenka.sulekova@caritas.cz

www.uhbrod.caritas.cz

In the 2008 the Senior Centre arranged pilgrim tours to St. Hostýn according the wishes of its clients and in cooperation with the Residential Home in Horní Němčí a tour to Dub nad Moravou. During Christmas time we visited nativity scenes in Vlčnov, Hluk, Ostrožská Lhota and Kunovice. Not just seniors but even their grandchildren took part of the tours. These events were very cheering and joyful. The "Little Coffee-room for Seniors" has been held once a month in this year and has been extended to dancing accompanied by live music. Once a month we realize a lecture with health, science or popular topics or lectures focused on the protection of seniors in a life danger and the protection of property. Four lectures a month we devote to theological topics according to the wishes of users as well as we arrange science trips. We want to continue in craftwork such as lace work and making actual seasonal decorations.

“Venerable old age is not that of long time, nor counted by the number of years; but the understanding of a man is gray hairs, and a spotless life is old age.” Book of Wisdom 4,8-9

Mission – Aim – Policy – Target group

Mission

The Senior Centre Uherský Brod is a socially – activating service for seniors and people with physical affection. It is an ambulatory service intended for seniors and people with physical affection living in Uherský Brod and its surroundings. By this service we want to support users in the active way of life and in fulfilling of their spiritual needs.

Aim

To lead the users to be able to use their abilities and skills as long as possible through appropriate motivation and activation.

Partial aims:

Arrange activation according to wishes and needs of users

Individually, according to user's needs, arrange socially-therapeutical activities leading to development or sustaining of user's skills to ensure help or accompanying while fixing personal matters and exerting rights and legitimate concerns of users if needed.

Policy

- Respecting and maintaining basic human rights
- Individual approach
- Gratuitousness of basic service offer

Target group

Seniors and physically disabled persons older than 60 years with no upper age limit are the target group. The Senior Centre Uherský Brod does not except persons, whose health state requires intensive medicine or continuous health care service connected with a special technical equipments.

Activity report

Crisis Centre Uherský Brod

Specialized assistants:

Jana Hrdinová

mobil: +420 724 651 279

Bc. Vladimíra Suchánková

mobil: +420 724 651 281

Mariánské nám. 13

688 01 Uherský Brod

+420 572 630 142

jana.hrdinova@caritas.cz

www.uhbrod.caritas.cz

In the year of 2008 the number of Crisis Centre users decreased. The service was provided in spaces used by other projects activities as well as by Regional Caritas Uherský Brod staff. These activities were overlapping and disturbing mutually. Since March 2008 we have held an intensive discussion about assigning of proper spaces, where the activity of the Crisis Centre could proceed without complications, with city representatives. This Crisis Centre service has been quitted by the decision of the Regional Office of Zlín Region n. KUZL 20702/2009/SZD/Kráže on the date of 6 April 2009 due to unsatisfactory spaces. As soon as we assign these spaces in the cooperation with the city, we are ready to apply for registration again and start service providing immediately again.

“Do not withhold, good from those to whom it is due, when it is in the power of your hand to do so.”
Proverb 3,27

Mission – Aim – Policy – Target group

Mission

The Crisis Centre Uherský Brod is a barrier-free day centre where we offer ambulatory help to users who found themselves homeless or threaten by social exclusion as a result of housing loss. We provide social consulting according to their own decision, conditions for hygiene or relaxation, we also provide or help with providing of food. We help with maintaining of personal matters and exerting rights and legitimate concerns. By providing of this service we want to prevent these people from social exclusion and health complications caused by this lifestyle.

Aim

The aim of our service is to decrease social and health risks.

Policy

- Dignity and value of every person
- Individual approach to every user
- Gratuitousness of basic service offer

Target group

Homeless persons older than 18 years with no upper age limit in an unfavourable life situation. The unfavourable life situation is a loss of housing, home, residing in housing conditions threatening life or health.

Activity report

Siloe Club

Specialized assistant:

mobil: +420 608 501 616

Mariánské nám. 13

688 01 Uherský Brod

+420 572 630 149

renataslavik@seznam.cz

www.uhbrod.caritas.cz

Siloe Club came into being in the year of 2000 as a community focused on help for people addicted to alcohol, drugs, bets and gaming machines. An addiction destroys spirit and body – it is a serious illness that needs to be cured. An addicted person cannot cure himself alone. He can succeed only with help of friends, specialists or a believer with help of God.

The club is leaded under the aegis of the Regional Caritas Uherský Brod with an external psychologist supervising. The meeting is held every Wednesday at 18:00 in the building of the Regional Caritas and is strictly anonymous. Help is offered through a discussion among members. There is a psychologist, psychiatrist and the Siloe Club adviser available at the request. We are orientated to rehabilitation centres in Kroměříž, Brno, Opava, Bílá Voda and to the therapeutic community of Pastor Bonus Podlesí for drug addicted in Northern Moravia.

An addicted person and his family need spiritual strength and faith in the success of the cure. Our Siloe Club offers help to all who want to overcome this, far from easy, task.

“You cannot give more than hope” Babler

Activity report

Kitchen with lunchroom

Kitchen chief:

Michal Fojtík

mobil: +420 724 651 269

Chef:

Dušan Pajurek

Mariánské nám. 13

688 01 Uherský Brod

+420 572 630 648

kuchyn.uhbrod@caritas.cz

www.uhbrod.caritas.cz

The Caritas Kitchen with lunchroom has been operating since April 1998. We cook approximately 500 lunches daily at weekdays and 200 of them at weekends and holidays. We prepare quality Czech meals in a modern equipped kitchen. We cook two kinds of meals, one is always suitable for a diet. We give off the meals in the lunchroom as well as to meal carriers. We distribute meals from the kitchen to all Caritas Residential Homes run by us and also to the clients who have health difficulties or to seniors who are not able to take care about their boarding on their own any more. This service is provided all-year long, including holidays, not just in Uherský Brod but also in surrounding municipalities.

“When the stomach's pricked by hunger's stings, we seldom hear of scorn for common things!” Quintus Horatius Flaccus

Activity report

“The Magi's gathering”

In the year of 2008 together 1 144 314,50 CZK was gathered in municipalities of Uherský Brod Region.

Clue for “The Magi's gathering” yield division:

Archbishop Caritas Olomouc	15%
Archbishop Caritas Olomouc Secretariat	5%
Costs of the gathering of Caritas Czech Republic	5%
Humanitarian aid	10%
Retrieved to the Caritas Uherský Brod	58%
Emergency and crisis fond of Archbishop Caritas Olomouc	7%

“Do not withhold good from those who deserve it, when it is in your power to act.” Proverbs 3,27

663 702,41 CZK from the yield of “The Magi's gathering” was retrieved to the Regional Caritas Uherský Brod. This yield was used in this way:

Obtaining of compensatory and rehabilitative facilitations for the Regional Caritas facilities and for the facilitation deposit of the Caritas Health Care Service

215 702,41 CZK

Direct help to families with children in need 180 000 CZK

Contribution for purchasing of a car together for 3 projects of the Regional Caritas Uherský Brod (Projects of Asylum House for Mothers with Children in Need, Day Care Center Domovinka, St. Justine Therapeutic Workshop) of the Regional Caritas in Uherský Brod

248 000 CZK

Humanitarian aid for Haiti 20 000 CZK

Together 663 702,41 CZK

A table of direct help division as per municipalities in 2008:

Municipality	Amount of CZK	Adults	Children	Together
Bánov	8 800,-	3	5	8
Březová	8000,-	1	-	1
Dolní Němčí	46 747,-	4	4	8
Korytná	31 219,-	4	1	5
Prakšice	16 450,-	2	2	4
Strání	2 279,-	1	3	4
Šumice	9 644,5	2	4	6
Uherský Brod	51 430,5	6	8	14
Vlčnov	5 430,-	1	-	1
Together	180 000,-	24	27	51
Bojkovice (Emergency and crisis fond of Archbishop Caritas Olomouc)	20 656,5	2	2	4

Economical report

EXPENSES in 2008

CONSUMPTION OF MATERIAL, POWER AND SERVICE

Consumption of foodstuff	4 090 290 CZK
Health material	449 806 CZK
Office material	215 706 CZK
Clean-up material	162 129 CZK
Minor purchases, consumption material	3 205 987 CZK
Thermo boxes and meal carriers	32 887 CZK

Work clothes	236 534 CZK
Fuels	421 383 CZK
Costs of “The Magi's gathering”	23 021 CZK
Power consumption	1 758 904 CZK
Repairs and maintaining	475 880 CZK
Travelling expanses	72 188 CZK
Hire costs	225 775 CZK
Leasing	257 845 CZK
Phones	456 717 CZK
Postal charges	17 090 CZK
Revision	40 769 CZK
Staff education	249 989 CZK
Representation, catering	51 827 CZK
Other services	289 090 CZK
Together	12 733 818 CZK

PERSONAL COSTS

Gross wages	19 322 945 CZK
Social and health insurance	6 656 812 CZK
Wage insurance	73 834 CZK
Statutory social costs-board allowance	22 377 CZK
	26 075 968 CZK

OTHER EXPANSES

Taxes and fees	2 619 CZK
Insurance (staff, cars, buildings)	168 775 CZK
Other operational expanses	130 845 CZK
Taxes depreciations	409 132 CZK
Operational costs	1 434 851 CZK
	2 146 222 CZK

COSTS TOGETHER 40 956 008 CZK

Economical report

REVENUES in 2008

REVENUE FROM ORGANIZATION ACTIVITY ITSELF

For sold own products and goods	6 853 272 CZK
For services provided to clients	16 137 554 CZK
From health insurance companies	975 477 CZK
	23 966 303 CZK

FINANCIAL AIDS AND GIFTS

Financial gifts from sponsors	1 000 000 CZK
Finacial gifts from individuals	168 042 CZK
“The Magi's gathering”	483 703 CZK
Foundation contributions	150 000 CZK
Contributions from Bureau of Labour	118 189 CZK
Contributions for jobs - Marlin	222 913 CZK
	2 142 847 CZK

ACCEPTED DOTATIONS

Operating dotations Ministry of Labour and Social Affair	13 360 400 CZK
Operating dotations Zlín Region	2 056 000 CZK
Operating dotations Municipality of Uherský Brod	570 000 CZK
Operating dotations from various municipalities	113 951 CZK
	16 100 351 CZK

OTHER REVENUES

Bank account interests	5 562 CZK
Funds accounting	155 625 CZK
Other revenues	3 261 CZK
	164 448 CZK

REVENUES TOGETHER 42 373 950 CZK

ECONOMICAL REPORT

ECONOMIC RESULTS IN 2008

Loss-making facilities

Facility	Costs	Revenues	Final result
Headquarters	60 270 CZK	60 270 CZK	0 CZK
Senior Centre Uherský Brod	268 148 CZK	189 632 CZK	-78 516 CZK
Asylum House for Mothers with Children in Need	2 884 720 CZK	2 484 485 CZK	-400 235 CZK
Caritas Health Care Service	1 437 066 CZK	1 045 643 CZK	-391 423 CZK
Crisis Centre Uherský Brod	356 923 CZK	330 231 CZK	-26 692 CZK
Together	5 007 128 CZK	4 110 261 CZK	-896 867 CZK

Profitable facilities

Facility	Costs	Revenues	Final result
Social Care Service Strání	2 469 265 CZK	2 654 669 CZK	185 404 CZK
Social Care Service Dolní Němčí	3 693 261 CZK	3 912 199 CZK	218 938 CZK
Caritas Senior Home in Vlčnov	3 777 905 CZK	3 993 714 CZK	215 810 CZK
Social Care Service Korytná	3 241 337 CZK	3 499 421 CZK	258 084 CZK
Social Care Service Bánov	1 706 160 CZK	1 883 744 CZK	177 584 CZK
Social Care Service Uherský Brod	3 696 225 CZK	3 797 428 CZK	101 203 CZK
Day Care Center Domovinka	1 071 778 CZK	1 153 390 CZK	81 613 CZK
St. Justine Therapeutic Workshop Uherský Brod	1 189 618 CZK	1 231 187 CZK	41 569 CZK
St. Peter and Paul Caritas Senior Home, Slavkov	3 546 960 CZK	3 653 316 CZK	106 356 CZK
St. Guardian Angels Caritas Senior Home, Nivnice	3 975 546 CZK	4 176 933 CZK	201 387 CZK
Social Care Service Horní Němčí	1 012 938 CZK	1 191 668 CZK	178 730 CZK
Kitchen social	5 056 942 CZK	5 569 761 CZK	512 819 CZK
Together:	34 437 934 CZK	36 717 431 CZK	2 279 497 CZK

Economical activity

Facility	Costs	Revenues	Final result
Business kitchen	1 510 946,10	1 546 257,82	35 311,72
	1 510 946,10	1 546 257,82	35 311,72

ECONOMIC RESULTS OF THE ORGANIZATION IN THE YEAR OF 2008

Regional Caritas in Uherský Brod	Costs	Revenues	Final result
	40 956 008 CZK	42 373 950 CZK	1 417 942 CZK

Auditor report

for the company of the

Regional Caritas Uherský Brod

I verify conformity of the annual report with final accounts, elaborated on the date 31.12.2008 and included in this report, of the company of the Regional Caritas Uherský Brod, IČ 484 89 336. My task is to issue statement about conformity of the annual report with final accounts based on executed verification.

Auditor's responsibility

I executed the verification in accordance with the International Standards on Auditing and connected application annexes of the Chamber of Auditors of the Czech Republic. These standards require the auditor to plan and perform the audit to obtain reasonable assurance about whether the financial statements are in all significant aspects in conformity with the final accounts.

Auditor's statement

According to my opinion information stated in the Annual report is in all significant aspects in conformity with the final accounts stated above.

In Vsetín, 6 June 2009

Ing. Anna Politzerová

Auditor

Activity report

Acknowledgements

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